

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
21-36 (COR)	Clynton E. Ridgell	AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT NUMBER 526NEW, CONSISTING OF 1,555,754 ± SQUARE METERS IN THE MUNICIPALITY OF MERIZO, FROM THE GOVERNMENT OF GUAM TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF DEVELOPING THE GUAM FOREST SYSTEM PLAN.	1/12/21 1:09 p.m.	1/13/21	Committee on Health, Land, Justice, and Culture			Request: 1/13/21 1/20/21	Exhibit A



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

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January 20, 2021

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes
Chairperson, Committee on Rules

Re: Fiscal Notes

Buenas yan Håfa adai.

Attached, please find the fiscal note for the following bills:

Bill No. 1-36 (LS)
Bill No. 3-36 (COR)
Bill No. 7-36 (COR)
Bill No. 16-36 (COR)
Bill No. 18-36 (COR)
Bill No. 19-36 (COR)
Bill No. 20-36 (COR)
Bill No. 21-36 (COR)
Bill No. 27-36 (COR)
Bill No. 28-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 21-36 (COR)

AN ACT TO TRANSFER ADMINISTRATIVE JURISDICTION OF LOT 526NEW, CONSISTING OF 1,555,754 ± SQUARE METERS IN THE MUNICIPALITY OF MERIZO, FROM THE GOVERNMENT OF GUAM TO THE DEPARTMENT OF AGRICULTURE FOR THE PURPOSE OF DEVELOPING THE GUAM FOREST SYSTEM PLAN.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Chelsa Muna-Brecht, Director
Department's General Fund (GF) appropriation(s) to date:	\$2,897,297
Department's Other Fund appropriation(s) to date: Guam Invasive Species Inspection Fee Fund (\$610,190); Guam Plant Inspection and Permit Fund (\$98,208); Rabies Prevention Fund (\$44,610); and Tourist Attraction Fund (\$140,709)	\$893,717
Total Department/Agency Appropriation(s) to date:	\$3,791,014

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2020 Unreserved Fund Balance	\$0	\$0	\$0
FY 2021 Adopted Revenues	\$0	0	0
FY 2021 Appro. (P.L. 35-99)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2021 (if applicable)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes / X / No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes / X / No
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes
Is there a federal mandate to establish the program/agency? / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No
/X/ Requested agency comments not received by due date: Agriculture / / Other:

Analyst: Raymond Rieta, BMA II Date: 1/19/2021 Director: Lester L. Carlson, Jr., Director Date: JAN 20 2021

Notes:
 1/: The proposed legislation intends to transfer the administrative jurisdiction of 1,555,754± square meters contained in Lot 526NEW, in the municipality of Merizo, to the Department of Agriculture (DOAg) for the purpose of developing the Guam Forest System Plan. The intent of the transfer is to plant native trees for soil enrichment and erosion control where flooding, wildfires, and other catastrophic events have caused long-lasting effects on natural resources, personal property, fish and marine life as part of the Guam Forestry Legacy Act of 2012. The proposed transfer of Lot 526NEW would mean the DOAg Forestry Division, and its available resources, will now be responsible for maintenance of the land. Absent feedback from the DOAg, the Bureau is unable to determine if the DOAg's current local and federal resources are sufficient to cover additional acres of conservation area or if they will need additional resources.